AID ATLANTA, INCORPORATED
PUBLIC SUPPORT AND REVENUE
YEAR ENDED DECEMBER 31, 2012

- Government grants: $4,760,660 (71%)
- Contributions and memorials: $1,175,882 (18%)
- AIDS Walk: $368,667 (5%)
- Memorials: $146,342 (2%)
- Special events, benefits, and fundraisers: $263,345 (4%)
AID ATLANTA, INCORPORATED
TOTAL EXPENSES
YEAR ENDED DECEMBER 31, 2012

Total Expenses

- Program Services: $6,008,593, 86%
- Development: $424,914, 6%
- Management and general: $540,182, 8%
AID ATLANTA, INCORPORATED
TOTAL EXPENSES – EXCLUDING DEPRECIATION
YEAR ENDED DECEMBER 31, 2012

Expenses Excluding Depreciation

- Program Services: $5,956,387 (86%)
- Development: $534,090 (8%)
- Management and general: $422,023 (6%)